

August 6, 2013

A work session of the Board of School Trustees was held at the Peru Civic Center at 4:00 p.m. All Board members were present except Mr. Wolfe. Also present were Mr. Brimbury, Mr. Hanson, Mr. Hall, and Mrs. Minard.

I. WELCOME - Mr. Brimbury welcomed the Board members and thanked them for their attendance this evening.

II. BUDGET

Mr. Hall reviewed the following topics and welcomed questions.

- ADM Projection
- Personnel changes for 2013-14
- General Fund Budget
- Public Hearing Notices
- Bus Replacement Plan
- Capital Projects Requests
- Tax Levy and Tax Rates
- Circuit Breaker Loss
- Facility Needs
- Bond Issuance Calendar
- Debt Service Schedule

Mr. Brimbury stated the buildings are absolutely shining. The students do not see the details, the leaks, the needs of the buildings, and they shouldn't. We want the students and staff to be proud of their facilities and take ownership.

III. TECHNOLOGY AND ACADEMIC UPDATE/GOALS

Mr. Hanson stated he sees our tech department as being service oriented. He stated we need to provide our students with the latest and greatest in technology. The tools need to be in front of them. The challenge will be training the teachers.

Mr. Hanson's presentation included:

- Technology - restructuring roles with the tech team; Doug Meyer - English/Media; Tech Committee; Software; Hardware - Sonic Wall, monitors, virtual backup, copy/printing; Assessments Online; Work Orders; PCS Website; and AMP.
- Curriculum - Common Core/Mapping; Reading/Literacy; and Future Textbook Adoption.
- Administration - PCS Teacher Evaluation Status; Primary Resource/Collaborative Effort; 6 New Teachers; Chris Cover - WMAP/PHS Special Education (replacement).
- Shared teachers between buildings

IV. 2013/14 GOALS/VISION

Mr. Brimbury was pleased to state this is the first year during his leadership he has not had to RIF a teacher. He noted the transportation budget is fixed for the first time in seven years. He also reported the general fund is stabilizing. Mr. Brimbury shared his thoughts and asked for discussion on:

- Budget needs
- Academic accomplishments
- Community/region perception
- Goals
- Facility needs

He invited the Board members to visit the buildings, thank a teacher, and thank a support staff member. We, PCS, are a family and we will work together for the success of the students.

VI. ADJOURNMENT

With no further business to discuss, the work session was adjourned at 6:51 p.m.

Secretary,

Tim Comerford

/mm